

**BRISTOL BAY BOROUGH
2017 CIP LIST**

Category "A" Priorities

Category A contains the Borough's highest priority Capital Improvement Projects. These projects will command the largest percentage of the Borough's time and efforts until they are completed. They will have the most significant impact on the region's economic development and quality of life. The completion of these projects will result in social and/or economic benefits for the State of Alaska, the Bristol Bay Borough and the region. Projects that are nominated for the State Transportation Improvement Program (STIP) are indicated by the letters "STIP".

	<u>\$ Available</u>	<u>\$ Needed</u>
1. PHASE III Naknek Sewer System Upgrade		
Sewer Lagoon maintenance relocation away from erosive shoreline.	\$0	\$6,000,000
PHASE II Naknek Sewer System Upgrade	\$0	\$12,450,194
Naknek Sewer Improvements Phase II includes Port Lift Station improvements, Port force main improvements. Leader Creek lift station improvements, replace Leader Creek force main. Sewer line improvements between Leader Creek and the Port lift station zone 1, 2 and 3, with manhole improvements.		
PHASE I Naknek Sewer System Upgrade		
Relocation and replacement of sewage line off the beach to a route of higher ground. Improve line capacity to meet growth demands and replace force main.	\$207,000	\$207,000
Total this project \$18,450,194.00		
2. Bristol Bay School Repair and Rehabilitation Project	\$0	\$15,000,000
Replacement of numerous structural and mechanical components at the school and improvements to increase energy efficiency of facility.		
3. Landfill Expansion	\$0	\$500,000
Close existing landfill cell, create a new Landfill Master Plan, expand landfill Use area.		
4. Naknek, King Salmon Pathway Project STIP (7)		
Pedestrian and bicycle path along the Alaska Peninsula Highway,	\$12,500(Planning)	\$1,700,000
From Downtown Naknek to Donna G Subdivision Phase I (STIP)	\$300,000(Planning)	
From Flat Nose Henry St. to Downtown King Salmon Phase II (STIP)	\$0	\$1,700,000
From Donna G Subdivision to Flat Nose Henry St. Phase III (STIP)	\$0	\$3,466,700
Total Estimated Cost \$6, 866,700		
5. Bristol Bay Borough Bridge / Hydro Project	\$0	12,000,000
Bridge crossing from Naknek to South Naknek to promote regional development.		
6. Port of Bristol Bay Dock Expansion/Repair Construction Phase III STIP(8).	\$0	\$6,500,000

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7.	Industrial Park and Small Boat Facility	\$0	\$7,000,000
8.	South Naknek Smelt Hill Access Rd. STIP (5)	\$0	\$5,000,000
9.	South Naknek Road Improvements STIP (4)	\$0	\$1,512,000
10.	Sewer Expansion and King Salmon Sewer Improvements	\$0	750,000
11.	Naknek By-Pass Link, STIP (9)	\$0	\$1,560,000
12.	Rehabilitation of the Alaska Peninsula Highway between Naknek and King Salmon with shoulder improvements	\$0	\$10,000,000
13.	Naknek Pederson Point Road Extension and Upgrade	\$0	\$1,600,000
14.	Retrofit King Salmon Airforce Base Gym	\$0	\$1,000,000
15.	South Naknek Dock and Road Access Improvements STIP (2)	\$0	\$6,000,000
16.	South Naknek Beach Access Road STIP (1)	\$0	\$1,000,000
17.	King Salmon Road Improvements	\$0	\$1,000,000
18.	Naknek Road Improvements	\$0	\$1,000,000
19.	Public Safety Building Fire Department	\$0	\$5,000,000
20.	Multi- Use Community Recreation Center-Teen Center	\$0	\$1,000,000

Category "B" Priorities

Category B contains the highest priority Capital Improvement Projects that are of lower cost category but the assistance of legislative funds will assist the citizens of the Bristol Bay Borough.

		\$ Available	\$ Needed
1.	Sand Storage Building	\$0	\$250,000
2.	Emergency Back Up Generators for Borough Emergency Shelters	\$0	\$90,000
3.	Energy Conservation Upgrades for all Borough Facility Buildings		
	Public Works	\$0	\$500,000
	Municipal Offices	\$0	\$250,000
	Port Office	\$0	\$250,000
	Fire Halls (2)	\$0	\$500,000
	Police Department	\$0	\$500,000
	Camai Clinic	\$0	\$500,000
	Bristol Bay Borough Pool	\$0	\$500,000
	Wastewater Facility	\$0	\$250,000
4.	Bristol Bay Borough Sewer Lagoon Pump House Improvements	\$0	\$300,000

***Please note: Complete project descriptions are available on the BBB webpage- Planning/Forms

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