

**BRISTOL BAY BOROUGH
2019 CIP LIST**

Category "A" Priorities

Category A contains the Borough's highest priority Capital Improvement Projects. These projects will command the largest percentage of the Borough's time and efforts until they are completed. They will have the most significant impact on the region's economic development and quality of life. The completion of these projects will result in social and/or economic benefits for the State of Alaska, the Bristol Bay Borough and the region. Projects that are nominated for the State Transportation Improvement Program (STIP) are indicated by the letters "STIP".

\$ Needed

<p>1. PHASE II Naknek Sewer System Upgrade Naknek Sewer Improvements Phase II approximately 3.2 miles to the East from the end of Phase I to the Leader Creek Lift Station. Approximately 17,000 LF of sewer main upgrade (gravity sewer and force main), upgrades to the Port Lift Station, Port force main improvements, general and capacity increases, Upgrades to the Naknek Trading Lift Station with general and capacity increases, Leader Creek lift station improvements, replace Leader Creek force main, with general and capacity increases. The reconnection and repair of sewer service lines. Engineering and Design work to be completed 2/1/2019.</p>	\$12,100,194
<p>2. PHASE III Naknek Sewer System Upgrade Relocate sewer lagoons away from erosive bank above the shoreline and lagoon maintenance measures.</p>	\$6,000,000
<p>3. WASTE HEAT LINE REPAIR Replacement of waste heat lines on the BBB facility loop to include the school facilities, Includes necessary waste heat system upgrades at the Naknek Electric Assoc. power plant.</p>	\$4,000,000
<p>4. PHASE II King Salmon Sewer Upgrade Replacement of all lift station equipment, grinder pumps, improve manholes and lines as needed. Expansion of King Salmon service area.</p>	\$5,000,000
<p>5. Naknek King Salmon Pathway Project (STIP) (7) Pedestrian and bicycle path along the Alaska Peninsula Highway, From Downtown Naknek to Donna G Subdivision Phase I (STIP) From Flat Nose Henry St. to Downtown King Salmon Phase II (STIP) From Donna G Subdivision to Flat Nose Henry St. Phase III (STIP)</p>	\$1,700,000 \$1,700,000 \$3,466,700
<p>Total Estimated Cost \$6, 866,700</p>	
<p>6. Bristol Bay Borough Bridge / Hydro Project River crossing from Naknek to South Naknek to promote regional development.</p>	\$40,000,000

ATTACHMENT A

7. Port of BBB Dock Expansion Construction Phase III STIP (8)	\$6,500,000
8. Public Safety Building Fire Police EMS Departments	\$5,000,000
9. Industrial Park and Small Boat Facility	\$7,000,000
10. Naknek Dock and Road Access Improvements STIP (2)	\$6,000,000
11. South Naknek Road Improvements STIP (4)	\$1,512,000
12. South Naknek Smelt Hill Access Rd. STIP (5)	\$5,000,000
13. Naknek By-Pass Link, Road & Pathway Project STIP (9)	\$1,560,000
14. Shoulder improvements to the Alaska Peninsula Highway between Naknek and King Salmon	\$10,000,000
15. South Naknek Beach Access Road STIP (1)	\$1,000,000

CATEGORY B

Category B contains Capital Improvement Project Priorities that are of lower cost, assistance by legislative funding is needed to accomplish these improvements for the citizens of the Bristol Bay Borough.

	\$ Available	\$ Needed
1. Bristol Bay Borough Sewer Lagoon Pump House Improvements	\$0	\$ 300,000
2. Emergency Back Up Generators for Borough Emergency Shelters	\$0	\$ 100,000
3. Sand Storage Building	\$0	\$ 250,000
4. Multi-Use Community Recreation Center - Teen Center	\$0	\$ 500,000
5. Acquire and Retrofit King Salmon Airforce Base Gym	\$0	\$ 500,000
6. Landfill Expansion Master Plan	\$0	\$ 250,000

*****Please note: Complete project descriptions are available on the BBB webpage- Planning CIP**