

**BRISTOL BAY BOROUGH
2018 CIP LIST**

Category "A" Priorities

Category A contains the Borough's highest priority Capital Improvement Projects. These projects will command the largest percentage of the Borough's time and efforts until they are completed. They will have the most significant impact on the region's economic development and quality of life. The completion of these projects will result in social and/or economic benefits for the State of Alaska, the Bristol Bay Borough and the region. Projects that are nominated for the State Transportation Improvement Program (STIP) are indicated by the letters "STIP".

	<u>\$ Available</u>	<u>\$ Needed</u>
1. Bristol Bay School District Heating System	\$0	\$1,000,000
Replacement of waste heat line with an oil fired boiler system.		
2. PHASE II King Salmon Sewer Upgrade	\$0	\$ 5,000,000
Replacement of all lift station equipment, grinder pumps, improve manholes and lines as needed. Expansion of King Salmon service area.		
3. PHASE II Naknek Sewer System Upgrade	\$0	\$12,450,000
Naknek Sewer Improvements Phase II includes Port Lift Station improvements, Port force main improvements.		
Leader Creek lift station improvements, replace Leader Creek force main.		
Sewer line improvements between Leader Creek and the Port lift station zone 1, 2 and 3, with manhole improvements.		
PHASE III Naknek Sewer System Upgrade	\$0	\$ 6,000,000
Relocate sewer lagoons away from erosive bank above the shoreline and lagoon maintenance measures.		
PHASE I COMPLETED		
4. Runway Lighting- State of AK Naknek Airfield	\$0	1,100,000
5. Pedestrian and bicycle path along the Alaska Peninsula Highway,	\$ 312,500 (Planning)	\$ 1,700,000
From Downtown Naknek to Donna G Subdivision Phase I (STIP)		
From Flat Nose Henry St. to Downtown King Salmon Phase II (STIP)	\$0	\$ 1,700,000
From Donna G Subdivision to Flat Nose Henry St. Phase III (STIP)	\$0	\$ 3,466,700
Total Estimated Cost \$6, 866,700		
6. Bristol Bay Borough Bridge / Hydro Project	\$0	\$12,000,000
Crossing Naknek to South Naknek to promote regional development.		
7. Port of BBB Dock Expansion Construction Phase III STIP(8).	\$0	\$ 6,500,000
8. Public Safety Building Fire Police EMS Departments	\$0	\$5,000,000
9. Industrial Park and Small Boat Facility	\$0	\$7,000,000
10. South Naknek Dock and Road Access Improvements STIP (2)	\$0	\$6,000,000

ATTACHMENT A

11. South Naknek Road Improvements STIP (4)	\$0	\$ 1,512,000
12. South Naknek Smelt Hill Access Rd. STIP (5)	\$0	\$5,000,000
13. Naknek By-Pass Link, STIP (9)	\$0	\$1,560,000
14. Shoulder improvements to the Alaska Peninsula Highway between Naknek and King Salmon	\$0	\$10,000,000
15. South Naknek Beach Access Road STIP (1)	\$0	\$ 1,000,000

CATEGORY B

Category B contains Capital Improvement Project Priorities that are of lower cost, assistance by legislative funding is needed to accomplish these improvements for the citizens of the Bristol Bay Borough.

	\$ Available	\$ Needed
1. Sand Storage Building	\$0	\$ 250,000
2. Multi-Use Community Recreation Center - Teen Center	\$0	\$ 500,000
3. Retrofit King Salmon Airforce Base Gym	\$0	\$ 500,000
4. Landfill Expansion Master Plan	\$0	\$ 250,000
5. Bristol Bay Borough Sewer Lagoon Pump House Improvements	\$0	\$ 300,000
6. Emergency Back Up Generators for Borough Emergency Shelters	\$0	\$ 100,000

***Please note: Complete project descriptions are available on the BBB webpage- Planning/Forms